



Amy G. Rabinowitz
Counsel

April 12, 2004

Mary L. Cottrell, Secretary
Department of Telecommunications and Energy
One South Station
Boston, MA 02110

Re: D.T.E. 03-88E

Dear Secretary Cottrell:

I am enclosing the responses of Massachusetts Electric Company and Nantucket Electric Company to the Attorney General's Second Set of Information Requests in the above-captioned matter.

Thank you very much for your time and attention to this matter.

Very truly yours,

Amy G. Rabinowitz

cc: John J. Geary (2 copies)
Sean Hanley (1 copy)
Stephen Crowley (1 copy)
Barry Perlmutter (1 copy)
Colleen McConnell (1 copy)

Massachusetts Electric Company
Nantucket Electric Company
Docket No. DTE 03-88E
Responses to Attorney General's Second Set of Information Requests

AG-MECO-2-1

Request:

Please provide monthly revenue data for the period from January, 2001 through December, 2003 separated into delivery, default, and standard offer service.

Response:

Please refer to the attachment to this response. This response identifies, by month, the amount of revenue billed for Standard Offer, Default Service, and Delivery, for calendar years 2001 through 2003. The data is presented on the basis of billing month, and the billed revenue reflects only those items that the Company bills which are considered revenue to the Company (for example, sales tax, supplier charges, arrears interest, and the renewables charge are excluded, as the Company does not consider the renewables charge as revenue, since it is forwarded on to the trust).

Prepared by or under the supervision of: Theresa M. Burns

Massachusetts Electric Company
Nantucket Electric Company
Monthly Rate Class Billing Units and Billed Revenue
By Supply Type for Calendar Years 2001, 2002, 2003

Month/ Year	Billed Standard Offer Revenue	Billed Default Service Revenue	Billed Delivery Revenue
January 2001	\$69,634,117	\$24,915,254	\$92,220,502
February 2001	\$71,192,436	\$22,632,339	\$81,237,618
March 2001	\$71,046,158	\$23,121,037	\$82,123,431
April 2001	\$65,276,675	\$22,325,966	\$75,095,102
May 2001	\$60,572,017	\$25,069,298	\$70,623,621
June 2001	\$64,085,330	\$32,627,601	\$75,262,057
July 2001	\$78,311,423	\$37,709,821	\$83,868,258
August 2001	\$88,182,094	\$36,393,636	\$84,905,466
September 2001	\$88,800,838	\$34,700,042	\$86,172,007
October 2001	\$76,245,934	\$25,910,887	\$75,826,683
November 2001	\$73,949,162	\$24,903,695	\$75,434,504
December 2001	<u>\$77,215,043</u>	<u>\$21,257,123</u>	<u>\$78,749,223</u>
	\$884,511,227	\$331,566,700	\$961,518,472
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January 2002	\$82,189,043	\$25,954,319	\$86,666,974
February 2002	\$63,491,287	\$22,638,611	\$73,177,279
March 2002	\$59,831,274	\$20,897,847	\$70,616,665
April 2002	\$62,284,132	\$10,749,061	\$68,527,957
May 2002	\$53,931,362	\$16,795,358	\$66,196,772
June 2002	\$56,534,934	\$15,915,179	\$70,072,367
July 2002	\$58,643,166	\$19,292,404	\$78,771,943
August 2002	\$52,272,082	\$21,522,410	\$81,753,854
September 2002	\$49,371,930	\$19,770,575	\$78,764,002
October 2002	\$42,202,683	\$16,651,172	\$71,184,001
November 2002	\$43,898,047	\$16,232,098	\$71,973,619
December 2002	<u>\$50,204,336</u>	<u>\$18,886,724</u>	<u>\$80,822,135</u>
	\$674,854,275	\$225,305,759	\$898,527,567
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January 2003	\$56,303,232	\$21,980,618	\$86,592,311
February 2003	\$54,941,589	\$22,082,345	\$82,718,727
March 2003	\$50,730,414	\$19,909,137	\$77,844,335
April 2003	\$46,279,800	\$21,029,935	\$72,934,802
May 2003	\$46,217,400	\$23,961,159	\$68,094,755
June 2003	\$52,788,496	\$26,312,711	\$70,619,084
July 2003	\$62,159,220	\$30,536,042	\$82,122,310
August 2003	\$65,298,250	\$32,492,959	\$85,419,286
September 2003	\$63,909,056	\$29,490,416	\$82,387,721
October 2003	\$58,464,780	\$20,209,996	\$72,064,767
November 2003	\$55,707,146	\$21,220,396	\$72,199,367
December 2003	<u>\$64,937,073</u>	<u>\$22,651,455</u>	<u>\$82,369,405</u>
	\$677,736,456	\$291,877,171	\$935,366,869

Source: Monthly SMB702 report